

Bütçe Yılı:
Kurum Adı:

2025
YATIRILAR GENEL MÜDÜRLÜĞÜ

BÜTÇE GİDERLERİNİN GELİŞİMİ

EKONOMİK	2024 GERÇEKLEŞME TOPLAMI	2025 BAŞLANGIÇ ÖRNEKİ	OCAK GERÇEKLEŞME		ŞUBAT		ŞUBAT GERÇEKLEŞME		MART		MART GERÇEKLEŞME		NİSAN		NİSAN GERÇEKLEŞME		MAYIS		MAYIS GERÇEKLEŞME		HAZİRAN		HAZİRAN GERÇEKLEŞME		OCAK-HAZİRAN GERÇEKLEŞME TOPLAMI		ARTIŞ ORANI + (%)	OCAK-HAZİRAN GERÇEK ORANI + (%)		2025 YILSONU GERÇEKLEŞME TAMNİNE			
			2024		2025		2024		2025		2024		2025		2024		2025		2024		2025		2024		2025			2024			2025 YILSONU GERÇEKLEŞME TAMNİNE		
			2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025		2024	2025				
BÜTÇE GİDERLERİ TOPLAMI	22.606.829.445	4.630.365.000	306.053.784	489.344.564	1.458.661.245	1.370.063.348	1.152.607.461	880.718.784	2.251.297.046	3.113.912.775	292.633.801	1.743.849.426	3.527.048.662	4.611.538.480	1.275.751.837	1.497.625.714	4.868.864.098	6.193.810.326	1.341.815.326	1.582.271.837	12.994.048.074	7.507.719.054	8.125.184.065	1.313.088.728	12.994.048.074	7.507.719.054	-42,22	57,48	162,14	12.888.916.000			
01 - PERSONEL GİDERLERİ	1.624.772.809	2.221.294.000	154.559.297	248.187.617	279.316.138	422.528.849	124.258.901	174.331.231	396.111.248	585.489.794	116.793.050	162.959.937	522.239.179	749.007.246	126.627.930	163.518.482	645.743.625	923.166.256	121.004.447	174.148.990	721.059.574	1.087.507.432	125.315.948	164.341.176	771.659.574	1.087.507.432	41,84	47,46	48,96	2.342.133.031			
01.01 - MEMURAR	839.576.829	1.070.653.000	90.231.088	122.833.935	154.157.021	210.872.223	63.926.734	88.138.268	218.817.143	299.229.643	64.659.322	88.245.521	282.921.040	386.566.744	64.104.307	86.137.100	346.050.951	471.751.656	63.129.501	86.184.912	409.622.895	556.713.869	63.571.944	84.982.214	409.622.895	556.713.869	35,91	47,99	52,00	1.203.204.594			
01.02 - SÖZLEŞİMLİ PERSONEL	132.294.098	461.798.000	28.562.174	53.642.129	48.707.085	86.177.830	20.144.921	32.534.901	70.165.362	118.006.056	31.458.267	31.829.036	97.190.955	157.867.969	27.025.593	39.691.913	117.245.144	189.001.650	20.054.189	31.305.681	142.691.303	226.470.366	25.446.159	37.466.716	142.691.303	226.470.366	58,71	45,69	49,04	488.136.122			
01.03 - İŞÇİLER	472.550.772	687.629.000	35.758.389	71.711.553	76.396.178	125.260.798	40.637.789	53.539.154	107.025.987	168.083.570	30.629.808	42.832.862	142.524.017	205.552.787	35.498.030	37.469.218	182.310.535	262.180.682	39.786.518	56.627.894	218.585.554	304.042.300	36.275.019	41.861.619	218.585.554	304.042.300	39,10	46,26	44,21	650.482.314			
01.04 - GEÇİCİ SÖZLÜ ÇALIŞANLAR	10.201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
01.05 - DİĞER PERSONEL	340.908	1.184.000	7.647	0	0	0	57.104	118.888	49.457	118.888	102.756	169.516	45.652	50.628	102.756	189.767	20.251	136.995	230.269	34.729	40.502	159.821	280.897	72.876	50.628	159.821	280.897	75,76	46,88	23,72	330.000		
02 - SOSYAL GÜVENLİK KURUMLARINA DEVLET PRİMİ	235.432.671	320.672.000	20.563.927	31.133.475	39.289.864	56.723.832	18.225.937	25.580.357	36.941.330	83.427.432	17.651.467	24.703.591	75.541.307	104.501.495	18.599.977	23.074.082	95.132.256	132.056.573	19.590.449	27.555.068	113.865.694	156.179.494	18.723.438	24.122.922	113.865.694	156.179.494	37,16	48,36	47,23	337.676.104			
02.01 - MEMURAR	101.877.696	131.891.000	10.890.554	14.550.309	18.589.941	25.466.332	7.899.387	10.816.022	26.790.384	36.411.181	8.206.452	10.944.859	24.806.199	46.676.256	8.045.805	10.565.565	43.893.981	57.627.571	8.045.782	10.650.815	50.893.081	68.152.711	8.011.100	10.525.140	50.893.081	68.152.711	33,91	49,51	51,67	147.311.238			
02.02 - SÖZLEŞİMLİ PERSONEL	36.772.173	54.562.000	2.895.543	6.333.811	5.852.329	10.733.444	2.856.787	4.399.623	8.899.477	15.085.329	2.042.147	4.351.695	11.276.785	19.316.526	2.877.308	4.231.386	14.620.392	23.595.213	2.843.607	4.378.687	17.440.210	22.801.052	2.819.818	4.205.839	17.440.210	22.801.052	59,41	47,42	50,95	60.669.512			
02.03 - İŞÇİLER	96.677.803	144.714.000	6.877.830	10.249.354	14.847.593	20.524.056	7.869.763	10.774.702	21.351.460	29.931.093	6.403.867	9.407.037	28.508.323	38.208.223	7.676.863	8.277.131	37.620.883	50.813.789	8.701.560	12.425.566	45.532.403	60.275.723	7.902.570	9.361.944	45.532.403	60.275.723	32,27	47,10	41,78	129.685.353			
03 - MAL VE HİZMET ALIM GİDERLERİ	3.023.510.590	602.327.000	19.450.397	32.454.636	113.537.840	358.301.466	113.087.450	326.757.830	321.440.931	915.328.322	189.903.081	357.626.756	747.643.932	1.375.932.059	426.302.012	466.603.828	1.461.470.891	1.745.606.636	713.826.959	389.674.576	1.711.073.972	1.998.196.057	249.603.081	373.589.421	1.711.073.972	1.998.196.057	16,78	56,59	331,86	2.552.806.558			
03.01 - İŞLETME YÖNÜLÜK MAL VE HİZMET ALIMLARI	0	14.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
03.02 - TÜKETİME YÖNÜLÜK MAL VE HİZMET ALIMLARI	2.150.388.699	329.172.000	10.005.955	14.374.764	90.728.700	291.509.321	80.732.745	277.133.962	315.998.729	702.799.303	175.259.578	390.152.954	904.892.395	174.154.676	202.132.092	970.505.528	1.216.338.469	590.247.575	311.445.953	1.177.468.642	1.379.336.498	206.968.119	162.998.150	1.177.468.642	1.379.336.498	17,14	54,76	419,03	1.801.328.269				
03.03 - YOLCULIK	33.436.091	46.136.000	925.784	1.956.631	2.600.193	5.390.187	1.624.908	3.333.566	5.648.445	10.435.773	2.048.252	5.145.526	7.833.259	13.529.592	2.184.814	3.093.818	11.998.578	17.898.601	4.075.729	4.369.009	14.085.612	21.046.496	3.147.895	14.085.612	21.046.496	49,42	43,44	45,62	48.544.050				
03.04 - GÖRÜŞ GİDERLERİ	369.748.986	33.180.000	3.465.091	3.299.183	11.809.507	7.852.112	8.344.515	4.552.930	25.963.112	14.360.878	14.144.006	6.598.706	198.548.204	19.518.855	172.584.781	5.157.977	288.448.983	24.361.027	89.900.689	4.832.172	302.316.913	30.595.382	13.867.930	6.164.365	302.316.913	30.595.382	49,91	81,99	86,71	57.747.501			
03.05 - HİZMET ALIMLARI	454.830.312	163.012.000	4.903.855	12.413.333	26.043.836	51.392.243	21.139.171	38.079.410	70.358.644	183.303.871	44.315.818	131.911.128	146.620.714	432.517.386	76.312.071	249.213.917	184.641.564	499.163.430	32.870.860	66.645.634	210.375.520	557.400.122	25.733.965	58.236.708	210.375.520	557.400.122	164,95	46,25	341,90	623.048.360			
03.06 - TEMİZLİK VE YAKITLARA GİDERLERİ	753.173	3.990.000	0	0	0	28.900	10.858	28.900	10.858	28.900	10.858	8.000	0	8.4375	10.858	36.375	0	412.335	10.858	328.860	0	508.407	10.858	96.072	0	108.407	10.858	47,86	70,11	0,27	25.000		
03.07 - MENKUL MAL GAYRİMENKUL HAK ALIM, BAKIM VE ONARIM GİDERLERİ	11.439.956	17.831.000	149.361	429.224	1.071.524	1.784.506	922.164	1.314.641	2.390.012	3.241.400	1.318.487	1.456.445	3.073.798	3.720.314	683.786	528.913	4.077.305	5.229.312	1.003.507	1.458.998	4.639.161	6.159.646	561.856	930.334	4.639.161	6.159.646	32,78	40,51	34,54	14.178.716			
03.08 - GAYRİMENKUL MAL BAKIM VE ONARIM GİDERLERİ	4.954.372	6.880.000	550	246.100	462.428	745.640	437.428	1.045.129	1.216.138	798.930	753.710	1.281.439	1.692.258	736.305	478.120	1.481.638	7.615.070	200.109	927.812	1.679.698	3.737.050	198.066	1.121.980	1.679.698	3.737.050	122,48	33,90	54,32	8.024.662				
05 - CARİ TRANSFERLER	389.020.321	479.162.000	100.272.001	160.782.565	106.783.073	324.838.044	85.810.174	164.055.079	277.723.586	408.256.065	90.942.511	173.418.021	358.725.582	662.872.442	80.299.096	164.616.376	450.830.423	823.543.936	91.304.841	160.627.114	508.749.811	363.841.465	58.719.388	146.297.869	508.749.811	363.841.465	90,63	51,44	202,40	1.728.406.000			
05.01 - GÖRÜŞLENDİRME GİDERLERİ	82.251.855	40.745.000	1.799.154	8.008.359	4.800.452	12.047.104	3.021.248	4.018.245	21.716.627	29.006.901	16.896.173	17.729.797	29.208.730	39.390.997	7.492.104	9.584.096	43.784.428	47.824.613	14.575.698	3.433.616	50.349.849	51.160.076	6.565.421	8.335.463	50.349.849	51.160.076	1,61	61,21	125,56	111.700.000			
05.03 - KAR AKRACI GÜTTEME KURULUŞLARA YAPILAN TRANSFERLER	72.172.636	55.000	0	15.000.000	0	42.963.920	0	27.963.920	172.636	64.637.920	172.636	21.624.000	172.636	86.347.920	0	21.410.000	172.636	107.457.920	0	21.410.000	172.636	141.367.920	0	33.910.000	172.636	141.367.920	81.787,66	0,24	257.032,58	480.000			
05.04 - HANE HALAT VE İŞLETMELERE YAPILAN TRANSFERLER	834.595.829	438.362.000	99.173.747	137.754.606	181.562.642	269.827.021	82.788.075	132.072.415	255.836.323	403.811.244	73.873.700	133.984.224	329.344.215	533.617.525	73.507.892	129.806.280	406.073.358	669.445.063	76.729.143	135.807.538	458.227.325	772.497.465	52.153.967	104.052.406	458.2								